

## GG1743294 – BRIEF SUMMARY OF RECENT MEETINGS & EVENTS

### September 25

November 17 is the only day that fits the Dutch ambassador. He agrees to join us that afternoon.

### October 6 & 7

Check of THB 3,508,749.82 (= USD 100,250) received and deposited.

- Cash funds: We need 1,590,400 (**updated price of truck**) for the ISUZU (HHNFT already advanced 10,000 that we must pay back); see item 9. And we need 177,380 in cash to buy education equipment (152,380; items 3 & 4 below) & furniture (25,000, item 5).
- We need to transfer 409,160 for the cost of the first 6 months/1 year of items 1, 2, 6, 7, 8 below.

### Budget items

Description	Supplier	Category	Local cost (THB)	Cost in USD
1. 2 years Salary 1 Cambodian, 1 Myanmar, 1 Thai teacher @ 9K/month	Not applicable	Personnel	648,000.00	\$18,514.00
2. 2 years Salary for school passenger truck driver @ 10K/month	Not applicable	Personnel	240,000.00	\$6,857.00
3. 6 Desktop computers Acer Aspire Z1-612 @ 10990 plus 1 printer/scanner Canon Pixma G2000 @ 4,590 for library	IT City	Equipment	70,530.00	\$2,015.00
4. 4 Laptop computers Acer Idea Pad 300-80Q600ASTA @ 17490 plus 1 beamer Epson EB-S04/V11H7716052 @ 11,890 for teachers	IT City	Equipment	81,850.00	\$2,339.00
5. Furniture: 2 whiteboards, 6 simple desks & chairs, library cupboard. Budget 25,000	Silapaban & Office Mate	Equipment	25,000.00	\$714.00
6. 2 yrs School and library books. Budget 60,000/yr (exclusive books donated by Cambodian gov't & BMWEC)	Bookshops, Cambodian gov't & BMWEC	Supplies	120,000.00	\$3,429.00
7. 2 yrs Classroom supplies: notebooks, paper, pens, pencils, markers, crayons, glue, staplers and other supplies. Budget 84,160/yr	Silapaban & Office Mate	Supplies	168,320.00	\$4,809.00
8. 2 yrs 100 sets Decent clothing @ 270 and 2 yrs 80 school bags @ 200	Wholesaler market	Supplies	86,000.00	\$2,457.00
9. Passenger truck base ISUZU FRR09INXXS plus passenger cabin and registration & road tax book (this truck will replace the current rental truck)	ISUZU Pattaya	Equipment	1,675,300.00	\$47,866.00
10 Provision for the cost of action plans resulting from periodic evaluations	Various	Provision	393,750	\$11,250
<b>Total budget:</b>			<b>3,508,750.00</b>	<b>\$100,250.00</b>

### Disbursement Schedule (in THB)

#	Project Start	+ 6 months	+ 12 months	+ 18 months	Total
1-2	222,000	222,000	222,000	222,000	888,000
3-5	177,380	-	-	-	177,380
6-7	144,160	-	144,160	-	288,320
8	43,000	-	43,000	-	86,000
9	1,675,300	-	-	-	1,675,300
10	196,875	-	196,875	-	393,750
<b>Total</b>	<b>2,458,715</b>	<b>222,000</b>	<b>606,035</b>	<b>222,000</b>	<b>3,508,750</b>

## **Meeting October 14 to discuss program of November 17**

- Main activities will take place on the playground area next to the main building. Alternative: inside main building.
- Banners along the 'north' side of playground = about 30 x about 2.5 meter, and outside of the balustrade of the drop-in building (visible from playground), about 20 x 1.3 meter. Pictures of Cambodia, Myanmar, Thailand, the Netherlands. Martin will send pictures to Khun Noi. No text; pictures only.
- Square 'Big Road marker': each of the 4 sides has GG number + small text, HHNFT logo, Rotary Club logo's, logo The Rotary Foundation. Khun Noi will measure, Martin will make artwork.
- Stage backdrop playground building: same as on the large Road marker. Khun Noi will measure.
- Commemorative plaque on the outside wall of the main building; text further to decide.
- Stage (& elsewhere?): flowers.
- Agreed that RCES & RCPDI will each contribute 10,000 to Khun Toy for the event (both Clubs gave this money on Monday = Non-GG funds!).
- Placement of GG1530005 PWS filter: outside area of kitchen; 'regular tap' = the system will be used for water bottles that are placed in coolers or similar; also used for volunteer building. Placement before November 17.

## **Program**

- MCs = Khun Toy & Martin; no detailed program yet.
- MACB will invite all Rotarians + (official confirmation) the Dutch Ambassador; Khun toy will invite all non-Rotarians & Press. In principle anyone who can help us with our mission; look at list of advisors. Press invitations: Khun Toy. Do not forget PDG Peter Malhotra & Elfie Seitz.
- Kids all have a small Dutch flag; kids all wear their new HHNFT shirt & shorts (no Rotary logo).
- Kids do a Cambodian & Myanmar song & dance.
- Kids have 'song & dance' with Rodney; play-back of a Dutch song; kids sing la-la-la. Rodney + 6 boy & girl teams will be dressed in home-made Dutch costumes. Rodney center; 3 couples left & right. At the end, the kids will give a paper tulip to all present (Khun Toy will take care of tulips). Martin will send simple design for costumes. Normally the costume includes wooden shoes. Cannot get these; suggest 'Swedish' clogs (for 12 kids) that look like wooden shoes.
- Speakers (not in sequence): Khun Toy (ASEAN Education Center), Martin (Project), Rodney (RCES), Jan or Renee de Vaan (main Sponsor), Aad (RCPN), Otmar (RCDPI), HHNFT Board member other than Khun Toy, Pattaya City mayor (?), highest ranking Rotarian. Duration must be kept to a minimum.
- IMPORTANT Otmar & I agreed on 4 PHFs = 2 from RCDPI and 2 from RCES. We must determine the names asap!

## **October 17, bank visit & purchase of truck & equipment**

- Collected cash of 1,767,780 = 1,590,400 for the truck + 177,380 for equipment & furniture, and transferred 409,160 to HHNFT. See page 1.
- Went to ISUZU to pay for the truck in full. The truck was bought in the name of HHNFT. The actual amount was 7,600 less because of a VAT adjustment. The 7,600 was returned to PP Carl to deposit on our bank account #2. Khun Toy received the 10,000 she earlier advanced for the truck deposit. ISUZU issued a preliminary receipt; the official receipt will follow early next week.
- Went to IT City @ Harbor Mall and bought 6 + 4 computers + Canon printer + beamer. Received free projection screen. Budget 152,380. Total actual cost was 150,790 = 1,590 less than budget. See receipt. Cash balance (177,380 - 150,790 =) 26,590 of which 25,000 for furniture (will bring to HHNFT). The 1,590 is returned to RCES treasurer.



17 October, ISUZU – the truck purchase



17 October, IT City – purchase of 4 Laptops, 6 desktops, printer, beamer (free projection screen)

**October 17, evening**

Sent confirmation of attendance letter to ambassador. Later received email from the Ambassador:  
*"Sad development. I returned to NL for an urgent medical problem; may take some time; all arrangements for November cancelled; do not know when I will be back. Keep in touch with 2<sup>nd</sup> in command."*

After several consultations, Khun Toy prefers to do the Official Opening with the ambassador. This may well be next year. Suggest we have a strictly informal opening on November 17 = guided tour with Sponsors, no speeches/shows. We wait for the return of the ambassador for an official event with VIPs.

All the best, Martin