

PROJECTS of THE DE VAAN GOOSEN FOUNDATION – APRIL to JULY 2010

OVERVIEW of TRANSACTIONS
The De Vaan Goosen Foundation
(TDVGF)

Funding:

• Donation <i>The De Vaan Goosen Foundation</i>	Baht 974,700
• Contribution MACB	<u>Baht 25,300</u>
• Total TDVGF budget	Baht 1,000,000

Receipt of funds:

• 2010-03-29 TDVGF Euro 22,500 =	Baht 974,700
• 2010-03-29 Contribution MACB	<u>Baht 25,300</u>
• Actual Funds	Baht 1,000,000

Payments & deliverables-to-date:

• 2010-03-31 BMWEC repairs of 11 schools	Baht 557,945
• 2010-05-20 BMWEC storm damage 2 schools	Baht 32,110 SAW & New Light
• 2010-06-14 BMWEC donation for food & drinks	Baht 10,000 for 5 schools visited
• 2010-04-07 Agape Staff Building	Baht 300,000 original design
• 2010-04-20 Agape Staff Building	Baht 20,000 revised design
• 2010-05-20 Agape Staff Building	Baht 18,000 2 fans in each unit
• 2010-04-20 Agape Headmaster's Home	Baht 26,252 revised design
• 2010-06-14 Agape donation for food & drinks	<u>Baht 3,000</u> for kids
• Total of deliverables-to-date	Baht 967,307

Current Balance

Baht 32,693

BMWEC = the Burmese Migrant Workers' Education Committee, Mae Sot, Thailand
Agape = Agape Learning Center & Orphanage, Mae Sot, Thailand

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Repairs & extensions of 11 BMWEC facilities

Budget Summary

No.	Items	Amount
	Total Amount received from The De Vaan Goosen Foundation on (31.03.10)	557,945
	Total amount received	557,945
1	Hsa Mu Htaw School	31,595
2	United Christian School	31,125
3	Nam Tok School	30,220
4	Nya Li Ah Hta School	45,400
5	Hill Light Youth Center	76,925
6	Hsa Thoo Lei School	44,450
7	Bwe Klar School	68,730
8	Thoo Mwe Khee School And Thoo Mwe Khee School Office	87,300
9	Rocky Mountain School	41,250
10	Irrawaddy School	45,600
11	Thoo Mwe Ni School	40,350
12	Administration cost and overseeing of project	15,000
	Total Amount Expenses	557,945

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Hsa Mu Htao School (1) Baht 31,595 – new floors & raised floor segments



(The camera date is incorrect – as in many cameras!)

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United Christian Garden School (2) Baht 31,125 – new roof & walls



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Nam Tok School (3) Baht 30,220 – replacement of classroom extension



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Nya Li Ah Hta School (4) Baht 45,400 – replacement of one of the classroom buildings



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Hill Light Youth Center (5) Baht 76,925 -new outer walls, floor, extensions



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Hsa Thoo Lei School (6) Baht 44,450 – new roof, beams & supports, walls



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Bwe K'lar Learning Center (7) Baht 68,730 – new roofs, new nursery, new teachers' house



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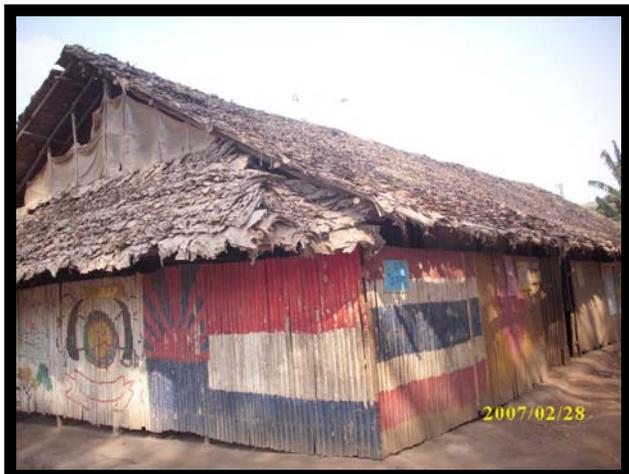
Thoo Mwe Khee School & school office (8) Baht 87,300 – drainage channels, new office



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Rocky Mountain School (9) Baht 41,250 – new roofs, beams & walls



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Irrawaddy Flower Garden School (10) Baht 45,600 – new building (using old supports)



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Thoo Mweh Htee Ker Nee School (11) Baht 40,350 – new classroom building



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Repairs of 2 additional BMWEC schools, hit by May 15 tornado
S.A.W. Learning Center (12) Baht 14,930 – new roof segments, repair classroom furniture



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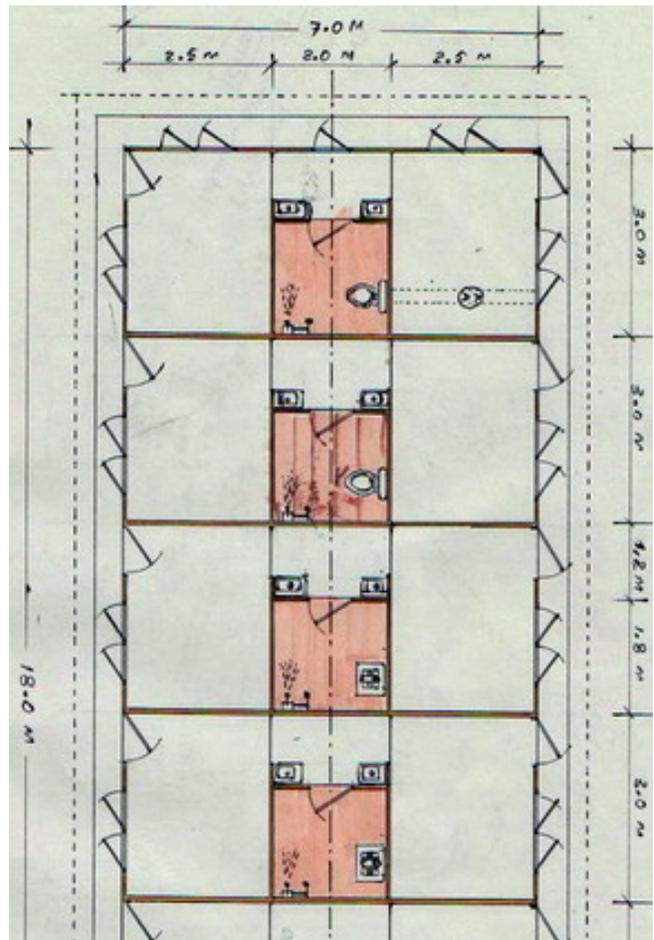
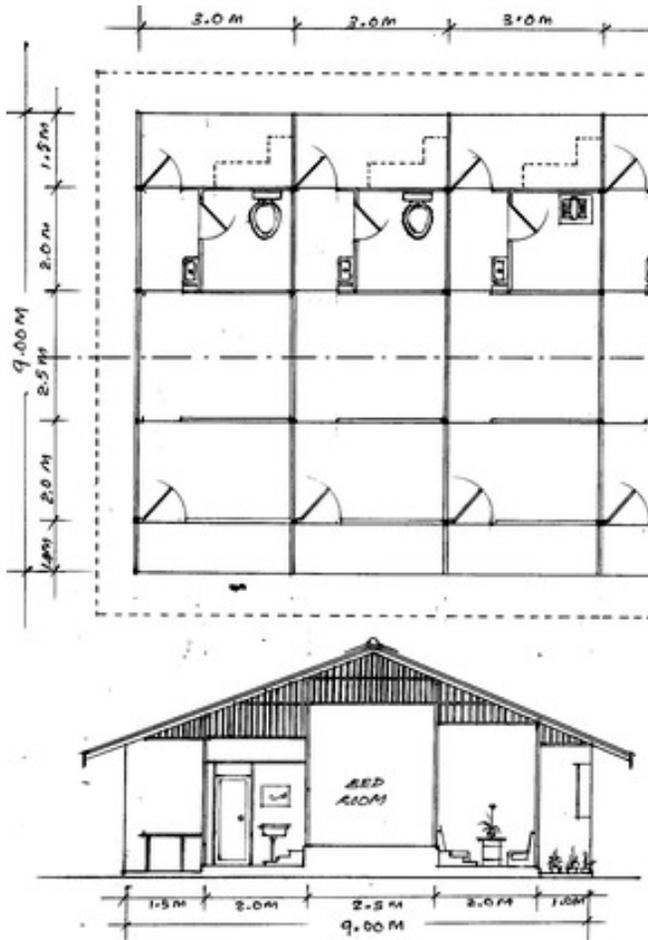
Repairs of 2 additional BMWEC schools (hit by May 15 tornado)

New Light School (13) Baht 17,180 – replace damaged computer (the roof repairs were paid by another sponsor)



Agape Staff Building Baht 338,000

(Original design Baht 300,000 + design change Baht 20,000 + 12 electric fans Baht 8,000)



Original design (left) had only 1 central bedroom and large unnecessary porches. The final design has 2 larger bed/sit rooms and central bathroom to allow for more staff in the future.



Kids helping during school vacation



The central bathroom with sewer pipe

Agape Staff Building



Backside with sewer pipes leading to two large septic tanks behind boys' toilet & shower area



The interiors are not yet fully finished (switch is for earth wire), 2 units have western toilets



Headmaster David (a top-class welder) made this bed to try out. Staff does not use mattress! Laundry in the back (after soaking in a drench shower basins of the boys' shower section).

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Agape Staff Building



Front & back of the new 6-unit building. Highly appreciated by the staff!

Headmaster's Home, contribution of Baht 26,252 to allow last-minute design change



Left: 2 bedrooms. David's 'office' is not yet ready! Living room with etching that I gave him in June for the new home. Like most Karen in Mae Sot, Headmaster David is a devout Christian.